
Mission



Martin Luther Mathews and the late Hubert "Dickey" Ballentine

The Mathews-Dickey Boys' & Girls' Club, a non-profit organization, was founded in 1960 by Martin L. Mathews and the late Hubert "Dickey" Ballentine. Initially, the Club was designed to provide structured recreational activities to neighborhood youths. Today, the Club's goals are more focused and comprehensive and are aimed at:

- Emphasizing the three R's (Respect, Restraint, Responsibility) through athletic competition and team-building in football, baseball, basketball, swimming, softball, cheerleading, and other recreational activities;
- Building self-esteem, while allowing for personal growth, emphasizing the importance of becoming literate and educated citizens;
- Addressing problems stemming from teen idleness (such as substance abuse, gang violence, teen pregnancy and illiteracy);
- Instilling the desire to lead productive lives and to become positive contributors and future leaders in the community; and
- Teaching moral, personal, social and cultural development and health & wellness practices.



Today, the Club serves more than 40,000 young men and women, ages 5-18, throughout the St. Louis-metropolitan area. The Club also serves as a meeting center for various community, social and business organizations and as an outreach resource center for troubled youth.

Take Wings & Fly

Over the last 49 years, the Mathews-Dickey Boys' & Girls' Club has transformed thousands of young people's lives. Like a baby eagle, a child looks to its parents and community for guidance and support. It is in those critical, early years that we must reach out to supply a young person with nurturing and wisdom — both book smarts and life skills. This will pave their path toward independence. That's why we teach youth how to fly through the power of education, in the form of one-on-one tutorial services, technology training and exposure to the cultural and fine arts.

Freedom is what makes our country unique in the world. And, with great freedom, comes responsibility, along with respect and restraint. This is what Mathews-Dickey teaches children, whether on the baseball fields, basketball courts, gridiron or swimming pool. The Club instills within youth the importance of doing the right thing and building an environment of trust, where teammates depend upon each other and grow together. Our young adults also realize the value of responsibility as they Earn & Learn. Yes, the freedom to fly presents them with many positive opportunities.

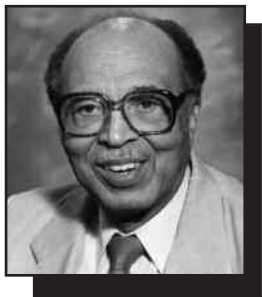
Armed with the wisdom required for independence and the responsibility to handle freedom, our young people are filled with courage. Once any great idea or invention is established, two camps always emerge: those for and those against. A leader must be wise enough to hear both sides of an argument and confident to know when it is time to move on despite detractors. The world is vast and the future unlimited. We help youth realize their dreams through "The Sky is the Limit" and "Maleness to Manhood Workshop" career training, college scholarship and mentoring programs.

At this, our 49th Anniversary Alumni Celebration & Awards Showcase, we are proud to recognize dedicated alumni, community leaders and hard-working volunteers. Your example inspires our Club members with the independence, freedom and courage they need to "Take Wings and Fly."

Sincerely,

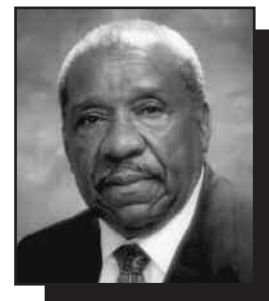
Rev. William G. Gillespie

Chairman of the Board



Martin L. Mathews

President, CEO & Co-Founder



Program

49TH ANNIVERSARY ALUMNI CELEBRATION & AWARDS SHOWCASE

5 p.m., Saturday, February 14, 2009 • St. Louis Sheraton Westport Chalet

MASTERS OF CEREMONIES



Bonita Cornute
Reporter — KTVI Fox 2



Bill Wilkerson
Veteran Broadcaster

5 P.M. COCKTAIL RECEPTION

Musical entertainment by Alvin Jett & the Phat noiZ.

6 P.M. WELCOME

Bruce Shead

Manager, Community Affairs & Consumer Outreach — Anheuser-Busch, Inc.

6:05 P.M. PURPOSE

Barbara A. Washington

VP, Public Relations & Special Events — Mathews-Dickey Boys' & Girls' Club

6:10 P.M. SPECIAL AWARDS PRESENTATIONS

Rev. William G. Gillespie

Board Chairman — Mathews-Dickey Boys' & Girls' Club

Pastor — Cote Brilliante Presbyterian Church

“The Spirit of St. Louis”

Ronald Fromm

Chairman & CEO — Brown Shoe Company, Inc.

Meritorious Service

Charles Bryson II

Director of Public Safety — City of St. Louis

Hon. Michael McMillan

License Collector — City of St. Louis

Col. Daniel Isom

*Chief of Police — St. Louis Metropolitan Police
Department*

In Appreciation of the Year

Delois White

Center Director — St. Louis Job Corps Center

Bessemer Carter Memorial — Jimmie Spain

Florence Carter Memorial — Carla Strnad

Eugene Crymes Memorial — Michael Roberts, Jr.

Larry Ford Memorial — Carl Jackson, Jr.

George Green Memorial — Robert Smith

6:25 P.M. MEMORIAL AWARDS

Mary Allen Memorial — Beverly Brown

Hubert “Dickey” Ballentine Memorial — Michael
Richardson

Rose Mae Ballentine Memorial — Theresa Jerrod

Garland Barnes Memorial — Ronald “Smokey” Harris

Program Continued

MEMORIAL AWARDS CONTINUED

Marie Hankemeyer Memorial — Kim McHenry
Anna B. Hines Memorial — Mandy Van Velkinburgh
Catherine Hines Memorial — Yvonne Hammonds
Christine Jinkins Memorial — Brandi Wait
Hildred L.C. London Memorial — LaShonda Blue
Barbara Mathews Memorial — Ernestine Betts
Cerman F. Mathews Memorial — Aaron Waddell
Eugene Miller Memorial — Christopher & Rozlyn Smith
Rhodia Miller Memorial — Patricia Sanders
Willie Morganfield Memorial — Sherille Harris

William Patterson Memorial — Robert White
Osbie Savage, Sr. Memorial — Henry Taylor, Jr.
Vernice Trice Memorial — Essie Calhoun
Mary Vercer Memorial — Catherine George
Pearl S. White Memorial — Claudette Reed
James Whiteside Memorial — Aaron Alexander
Verlie D. Williams Memorial — Lolet Williams
Tommie Younger, Jr. Memorial — Shanta Dozier
Samella Zomphier Memorial — Rhonda Miles

6:45 P.M. SPORTS AWARDS PRESENTATIONS

Tom Sullivan

VP, Sports & Operations — Mathews-Dickey Boys' & Girls' Club

Mother of the Year — Elaine Collard
Father of the Year — Gerald Harbour
Baseball Hall of Fame — Ike Keith, Jr.
Football Hall of Fame — Eric Williams*
Henderson Faulkner

Baseball Manager — John Sappington
Boys' Basketball Coach — Raefel Merriweather
Girls' Basketball Coach — Alisha Robinson
Football Coach — Leon Vaughn
Cheerleading Coordinator — Mary Johnson

6:55 P.M. MEDAL OF EXCELLENCE AWARDS

Bronze Medalists — Imani Baker and Tathony Brown
Silver Medalists — Edward Dennis and Caitlyn Wait
Gold Medalists — Stephanie Moore and Justin Watson

7 P.M. SELECTIONS "DOWN BY THE RIVERSIDE"

[**Note:** "What is This," "Try Jesus" and "Old Time Religion" musical accompaniment by Tim Huskey, Tony Simmons and Alvin Jett & the Phat noiZ. Backing vocals provided by Jamie "King James" Dennis, Jay Damage, No-No and Jackie Williams.]
Barbara A. Washington

7:15 P.M. OUTSTANDING ALUMNI AWARDS

Rev. Earl Nance, Jr.
Pastor — Greater Mt. Carmel Missionary Baptist Church
Vice Chairman — Mathews-Dickey Boys' & Girls' Club

Rasheedah Furqan Adams
Dr. Thabiti Lewis

John Saunders, Jr.
Keith Washington

7:30 P.M. ALUMNI TESTIMONIALS

Dr. Thabiti Lewis
Author & English Professor, Washington State University Vancouver

7:35 P.M. CLOSING REMARKS

Martin L. Mathews
President, CEO & Co-Founder — Mathews-Dickey Boys' & Girls' Club

7:40 P.M. HAPPY BIRTHDAY

Sandra Jamerson
Professional Recording Artist

* Presented posthumously.

[**Note:** Post-event entertainment provided by Alvin Jett and the Phat noiZ. Everyone is welcome to attend the Youth Trophy Showcase at 1 p.m., Sunday, February 15, at Mathews-Dickey.]

Special Awards



Spirit of St. Louis

Ronald Fromm

*Chairman & CEO
Brown Shoe Company, Inc.*

Fromm has made a personal commitment to encourage others to step up and do the right thing for the St. Louis community. As lead chair for the Mathews-Dickey 2008 "Say Amen" Banquet, he was the driving force in raising funds to ensure the academic success of our children.



Meritorious Service

Charles Bryson II

*Director of Public Safety
City of St. Louis*

With a passion for service, Bryson is dedicated to improving the quality of life for all St. Louisans. Bryson heads up the largest city department, with a staff of 1,300-plus employees. He is a strong partner in helping us create a safer community for our children.



Meritorious Service

Col. Daniel Isom

*Chief of Police
St. Louis Metropolitan Police
Department*

The Mathews-Dickey alumnus believes in strengthening the relationship between police and citizens. Since 1988, Isom has received numerous promotions, serving in patrol, investigative, training and administrative positions. He is reaching out to make the police friends and mentors to our children.



Meritorious Service

Hon. Michael McMillan

*License Collector
City of St. Louis*

Providing better customer service and improving technology is top priority for McMillan's office. As an alderman and, now license collector, his outreach efforts with Mathews-Dickey and area charities have improved educational and recreational opportunities for youth.



In Appreciation

Delois White

*Center Director
St. Louis Job Corps Center*

White works to empower youth with necessary skills to become viable members of the community and workforce. She has guided the center to number one in the region and number seven, nationally. White also has furthered the long-standing training partnership with the Club.

Outstanding Alumni Awards



Rasheedah Furqan Adams
*Professional Director
A to Z Therapy Services*

“Mathews-Dickey provided me with my first opportunity to participate in team sports, and allowed me to make lifelong friendships. The programs played a major role in my childhood and continue to do the same for today’s youth.”



Dr. Thabiti Lewis
*Author & English Professor
Washington State
University Vancouver*

“Mathews-Dickey made me who I am today. The experiences, mentorship and support of the volunteers and staff were the foundation upon which I built my life. This experience has proven especially valuable in my educational and professional pursuits.”



Keith Washington
*CEO
Milo Xavier Group*

“At Mathews-Dickey, I learned to be respectful and responsible, and that goals are achieved through hard work, dedication and sacrifice. These lessons learned have served me well in life, both personally and professionally.”



John Saunders, Jr.
Business Professional

“Mathews-Dickey taught me how to be a member of a team and to work together to reach a common goal. The experience had a great impact on my growth from a boy to a man and supported the values that I was taught by my parents.”

Outstanding alumni nomination criteria include: education, role modeling, employment, community involvement, volunteer and financial contributions. For more information, contact Barbara A. Washington, via phone, (314) 382-5952, ext. 234, or e-mail, bwash-md@swbell.net, or fill out an application under the Club’s web site, <http://www.mathews-dickey.com/AlumniBioForm.htm>.

2008: The Year at a Glance



The **Mathews-Dickey Volunteer Tutorial Program** paired more than 120 tutors with 120 students. The program targets children from kindergarten to eighth grade. Tutors are recruited from various corporations, educational institutions, law offices and business/civic organizations. Tutors provided one-on-one math, reading, writing and language arts instruction. Classes were moved to Saturdays to accommodate work schedules of parents and tutors.

One-hundred-plus young men, ages 12 to 18, were connected with mentors at the “**Maleness to Manhood Workshop Series**” three-day event. Program participants attended college seminars, a career day

panel discussion and cultural field trips. The Father’s Day Weekend festivities started with a College Fair, which featured 30+ local/national universities and was attended by 300+ students. Brown Shoe Chairman & CEO Ronald Fromm opened the fair, and Club Alumnus and PQ Corp. Engineer Jay Washington, Sr.



provided the mentorship luncheon keynote address. Closing services took place at Cote Brilliante Presbyterian Church, where board chairman, Rev. William G. Gillespie presides.



There were six 1,000 college scholarships awarded to college-bound seniors, with Board Member Karl Grice serving as one of the presenters.

The **Facilities Fund** renovations were completed, included new tile installation, interior and exterior lighting, plumbing, painting, roofing, and windows at the Kingshighway building. At the Union location, plumbing and tile installation, painting and roofing and lighting repairs were completed. The James “Cool Papa” Bell Stadium also benefited from field and grounds repairs. Special thanks to Jack Taylor of Enterprise Rent-A-Car for his \$1 million contribution, everyone who matched his gift and Clayco’s Robert Clark for providing temporary staff offices during the spring relocation.



This year, “**The Sky is the Limit**” career-readiness program served 300 young women from 18 school districts. Part one, the “Women in Careers Workshop,” was hosted by Citi at St. Charles Community College. The program kicked off with opening remarks by workshop sponsor Melanie DiLeo, Missouri state director,

community relations, Global Consumer Group — Citi, and KTVI Fox 2 General Assignment Reporter Summer Knowles handled the emcee duties. The career presentation was provided by United States Attorney— Eastern District of Missouri Catherine Hanaway, with Allsup Vice President Phakisha Horne providing closing remarks. Author and former US Senator Jean Carnahan gave the address at part two, the career-readiness luncheon. There were 25 \$1,000 college scholarships awarded, presided over by emcee and KTVI Fox 2 Reporter Shirley Washington.

Barbara A. Washington recorded and released her second gospel CD to benefit “The Sky is the Limit” college scholarship fund at Mathews-Dickey Boys’ & Girls’ Club. Titled “Seasons Changing,” all tracks were written, produced and arranged by her son, Da Singer, a.k.a. King James. Da Singer also contributed backing vocals, along with Washington’s sister, Jackie. The goal is to raise \$40,000 for college scholarships through the sale of this exciting new contemporary gospel CD and a companion collection of traditional gospel classics, “Down by the Riverside,” set for a February 2009 release. CD underwriters are Joan Callis and The E. Walter Hausstette Charitable Foundation.



The Year at a Glance... Continued

Bulldog Football and Cheerleading was in high gear in 2008, as the Club fielded 24 teams — 10 of which earned Super Bowl berths. Carey Davis (#60 in photo below and #38 as a Steeler), the Super Bowl winning fullback of the Pittsburgh Steelers and a proud alumni of Mathews-Dickey, showed the spirit of giving back by donating Rams tickets and \$5,000 to the football program.



The Computer Literacy Instruction Program After-School session served students from four area public elementary schools and featured 37 corporate volunteer instructors. SSM Health Care, Edward Jones, Citi and Nestlé Purina PetCare provided instructors. Lexington, Mark Twain, Nance and Ford Elementary School students participated. Topics include everything from health to basic typing skills and budgeting.



CAREY DAVIS, PITTSBURGH STEELERS, #38 (BULLDOG #60)

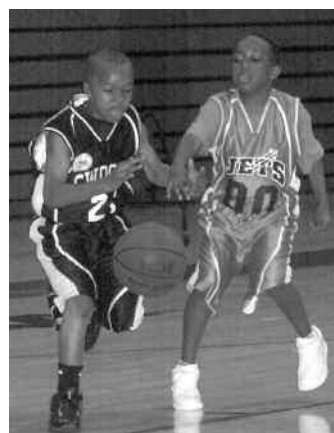
This year, more than 900 youth received “a chance at bat” in the

Baseball Program, supported by Cardinals Care. The program includes Reviving Baseball in the Inner-cities (RBI), T-Ball, Softball and Khoury League. Highlights included an All Star squad trip to Minnesota for the regional tournament. David Williams also won the \$5,000 Major League Baseball/KPMG “RBI for RBI” college scholarship. Special thanks to Board Member Drew Selman.



The Summer Day Camp benefited from youth group leaders sponsored by the St. Louis City and County Summer Youth Employment Training programs. Youth participated in a variety of

enrichment activities and field trips. A highlight was an outing to Junior Achievement, where students assumed roles of business employees and consumers, and received instruction in banking, such as writing personal checks and maintaining a checkbook.



The 2008 Basketball Program featured approximately 150 girls and 300 boys on 60 teams combined in third through to eighth grade. Over a five-day Jingle Bell Jam tournament, over 2,000 people joined in the fun to cheer on the Hoops and Swoosh stars.

The annual **Christmas Party** brought joy to thousands of children with perfect attendance from the St. Louis Public Schools. The event included music performances and surprise visit from Santa Claus, who drew names for 10 bike winners. Special thanks to board member Robert Grote, Jr.



The Year at a Glance... Continued



The Club offered a wide variety of **Educational Activities**, including Rappin' History. Club youth saw history in motion at St. Charles Community College on September 12, as alumnus Jamie "King James" Dennis brought the characters of Muhammed Ali, Bessie Coleman, Crazy Horse, Lewis & Clark, Sacajawea, Harriett Tubman, York and Oprah Winfrey to life through historic raps and theatrical skits. The songs were debuted and developed during the Club's Summer Camp.



"The Sky is the Limit" alumnae Precious Williams provided the keynote address at the 19th Annual **"Say Amen" Banquet**, highlighting the Club's impact in helping her gain college scholarships and realize her dream of becoming a New York City attorney. Themed "Step Up for Education," the event was chaired by Brown Shoe Chairman & CEO Ronald Fromm, who raised \$185,550 for the program. Several community leaders and youth were honored, including Dr. Henry Givens, president of Harris Stowe State University, who received the Bill Maritz Award for outstanding civic leadership.



The stars of yesterday, today and tomorrow took to the runway on December 20 at **Sheer Elegance No.20** — a magical afternoon of style and grace. Entertainers, professional and youth models paid homage in hair, make-up, attire, song and dance to 20 famous actresses, singers and luminaries in sports, politics and business. Recognition was provided to 20 Girls' Program Honorees, who were escorted down the runway by community leaders and provided a finale dance routine. Chaired by Nestlé Purina PetCare's Kasey Bergh, the fund-raiser generated \$187,000 for the Girls' Program. Anniversary sponsors were Macy's, Engelhardt Family and the Saigh foundations.



The year's annual **Fall Festival** brought together hundreds of youth from the community to have a fun and safe celebration on October 31. Games, prizes, refreshments and a live D.J. kept the children busy. The trick-or-treaters, attired as super heroes, princesses and witches, were all given candy and healthy snacks to take home. This event is made possible with the community volunteers and sponsors, including parents, students and local fraternities.

The Year at a Glance... Continued

The 48th Anniversary Alumni Celebration & Awards Showcase in February, signaled “A Change Is Gonna Come: Turning Hatred, Ignorance & Poverty to Credibility, Integrity & Accountability.” The alumni testimonial was presented by the Miller Triplets: Kultiere Clothing Group’s CEO Craig Miller, Business Manager Cornell Miller and Board Member Cedric Miller. These Atlanta-based trio of entrepreneurs and Morehouse College graduates were spotlighted on “Oprah” and HG TV’s “Deserving Designers.” The In Appreciation Award



went to Comptroller Darlene Green and Attorney Stephen Jones, and “The Spirit of St. Louis” honors were presented to Centene’s Michael

Neidorff and Edward Jones’ James Weddle. Anheuser-Busch sponsored the alumni reception at the Marriott West and trophies for 1,000 youth awardees at the Club. Club alumnus Jamie “King James” Dennis serenaded the audience with a special rendition of Sam Cooke’s “A Change is Gonna Come.”



Volunteers are the lifeblood of Mathews-Dickey. Many lend their time and talents each year in a variety of capacities. Providing specialized service opportunities is a key to community service program’s success. KPMG adopted the RBI Program by hosting a clean up and beautification day at The James “Cool Papa” Bell Stadium. Students from

Washington University spent a day cleaning the grounds and offices at the Kingshighway facility.



The 17th Annual Mathews-Dickey/Coca-Cola Golf Tournament featured lively golf, delicious cuisine by the St. Louis Airport Marriott and Lombardo’s and an exciting auction at Old Hickory Golf Course on August 25. The fundraiser generated nearly \$30,000 from the golfing and auction for the summer program. From the noon shotgun start with delicious Heavenly Ham lunches to the golfers in their orange T-shirts, the sunny and beautiful day was enjoyed by all.

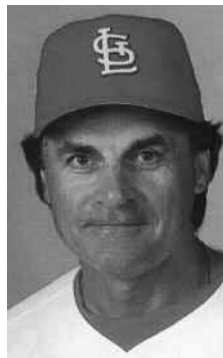


Table sales and a high-octane auction made the 16th Annual “Jack Buck Celebrity Night with the Stars” “a winner” in July at the Missouri Athletic Club. The program was co-chaired by St. Louis Cardinals’ Manager Tony LaRussa and Carole Buck, wife of the late Jack Buck. The



\$1 Million “In the Footprints of Jack Buck” Campaign reached its successful culmination at the festivities. Organist Ernie Hays tickled the ivories and the “That’s A Winner” Award was presented to Cardinals’ Pitcher Adam Wainwright. Under the leadership of St. Louis Fire Chief and Commissioner Dennis Jenkerson, the “Safety Weekend for Kids” city-wide fill-the-boot toll road celebrated its 15th anniversary to benefit the summer recreational programs. The weekend fund-raising tally was \$37,000+.

2009 Event Calendar



15th Annual Career-Readiness Program for Young Women
 Workshop — April 25
 Mentorship Luncheon — May 15



Workshop Series 2009
 College Fair — June 19
 Career Day Mentorship Luncheon — June 20
 Closing Ceremony — June 21



17th Annual Sports Benefit Auction
 June 28



20th Annual Education Program Fund-Raiser
 August 15



20th Annual Benefit Golf Tournament
 August 31



21th Annual Fashion Show & Girls' Program Fund-Raiser
 December 19

For information, call Barbara A. Washington or Bill Fronczak, PR & Special Events Department, (314) 382-5952, ext. 234

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Board of Directors

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2007 Audited Financial Statements

MATHEWS-DICKEY BOYS' & GIRLS' CLUB STATEMENT OF ACTIVITIES

Year Ended December 31, 2007 with Comparative Totals for the Year Ended December 31, 2006

	2007				2006
	Unrestricted-	Temporarily Restricted	Permanently Restricted	Total	Total
	Board Designated				
PUBLIC SUPPORT:					
United Way	\$ 15,056	\$ 463,818	\$ -	\$ 478,874	\$ 467,062
Contributions	916,404	409,845	-	1,326,249	2,354,130
In-kind donations	204,034	-	-	204,034	317,270
Banquets and special events	548,116	-	-	548,116	518,232
Memberships	36,918	-	-	36,918	30,943
Net assets released from restrictions	1,146,862	(1,146,862)	-	-	-
TOTAL PUBLIC SUPPORT	2,867,390	(273,199)	-	2,594,191	3,687,637
REVENUE:					
Grants	51,480	-	-	51,480	152,980
Registration fees	73,133	-	-	73,133	87,306
Net realized and unrealized gains on investments	69,997	-	-	69,997	94,646
Interest and dividends	135,653	-	-	135,653	65,616
Room rental	38,872	-	-	38,872	21,044
Other	606	-	-	606	30,404
TOTAL REVENUE	369,741	-	-	369,741	451,996
TOTAL PUBLIC SUPPORT AND REVENUE	3,237,131	(273,199)	-	2,963,932	4,139,633
EXPENSES:					
Program services	1,623,486	-	-	1,623,486	1,832,260
General and administrative	218,525	-	-	218,525	249,844
Fundraising	271,444	-	-	271,444	238,912
TOTAL EXPENSES	2,113,455	-	-	2,113,455	2,321,016
CHANGE IN NET ASSETS	1,123,676	(273,199)	-	850,477	1,818,617
NET ASSETS, beginning of year	1,734,029	2,768,705	128,000	4,630,734	2,812,117
NET ASSETS, end of year	\$ 2,857,705	\$ 2,495,506	\$ 128,000	\$ 5,481,211	\$ 4,630,734

MATHEWS-DICKEY BOYS' & GIRLS' CLUB STATEMENT OF FUNCTIONAL EXPENSES

Year Ended December 31, 2007 with Comparative Totals for the Year Ended December 31, 2006

	Supporting Services				2007 Total	2006 Total
	Program Services	General and Administrative	Fund-Raising	Supporting Services Total		
Salaries	\$ 570,095	\$ 63,627	\$ 129,915	\$ 193,542	\$ 763,637	\$ 794,653
Payroll taxes and fringe benefits	195,057	25,850	37,591	63,441	258,498	228,019
TOTAL SALARIES AND RELATED EXPENSES	765,152	89,477	167,506	256,983	1,022,135	1,022,672
Printing and artwork	40,703	4,310	2,873	7,183	47,886	24,901
Contract labor	73,972	-	-	-	73,972	95,832
Volunteer hours	88,000	-	-	-	88,000	174,234
Transportation	37,850	2,367	7,097	9,464	47,314	45,222
Postage and shipping	5,512	2,211	331	2,542	11,054	10,084
Scholarships and awards	36,644	4,996	-	4,996	41,640	40,938
Occupancy	87,445	17,937	6,726	24,663	112,108	98,126
Telephone	31,805	9,329	1,273	10,602	42,407	40,756
Insurance	62,299	10,508	2,252	12,760	75,059	99,353
Equipment and supplies	141,710	46,590	5,824	52,414	194,124	323,206
Repairs and maintenance	28,693	10,507	1,212	11,719	40,412	18,242
Service Fees	17,049	1,744	581	2,325	19,374	5,299
Professional services	53,223	8,220	2,055	10,275	68,498	114,228
Public affairs and events	75,736	2,950	68,795	71,745	147,481	63,998
TOTAL OTHER EXPENSES	788,641	121,669	99,019	220,688	1,009,329	1,155,419
Depreciation	69,693	7,379	4,919	12,293	81,991	142,925
TOTAL EXPENSES	\$ 1,623,486	\$ 218,525	\$ 271,444	\$ 489,969	\$ 2,113,455	\$ 2,321,016

Prepared by Mayer Hoffman McCann P.C.
An Independent CPA Firm

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